

ACADEMIC BUSINESS OFFICERS GROUP MEETING
UC Office of the President
1111 Franklin Street, Conference Room 10322
Oakland, CA 94607

Tuesday, February 24, 2015
9:30 a.m. - 3:00 p.m.

A G E N D A

- 9:30 INTRODUCTIONS
- 10:00 Business Operations Update Rachael Nava
Background, priorities & overview *Chief Operating Officer*
- 10:30 Chief Financial Officer / Business Operations Alignment Zoanne Nelson &
Cathy O'Sullivan
Chief of Staffs
- 11:00 Academic Affairs Update Aimée Dorr
Updates on President's initiatives (Academic Pipeline, Equity, Transfers) *Provost & EVP*
- 12:00 LUNCH
ABOG Internal Topics Part I All
- 1:00 Human Resources Update Donna Salvo &
Succession Planning and Career Tracks Dennis Larson
HR
- 1:30 Five year funding stability plan Clifton Bowen &
Ongoing tuition discussions with the Governor & Sacramento David Alcocer
Operating Budget
- Updates from Lake Arrowhead Meeting Todd Greenspan
Per course costs and financial metrics to support strategic decisions *IRAP*
- 2:00 Chief of Staffs Roundtable
Updates on President's initiatives (Innovation Council, GCLC,
Catalyst Awards) Meredyth Lacy
Update on UC Path & campus change management initiatives Zoanne Nelson
Updates on Working Smarter & Efficiency Review Cathy O'Sullivan
OP participation going forward *Chief of Staffs*
- 2:30 ABOG Internal Topics Part II All
- 3:00 ADJOURN